

ORGANO DE FISCALIZACION SUPERIOR
PODER LEGISLATIVO DEL ESTADO DE NAYARIT
ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
AL 30/sep/2013 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
DERECHOS	633,866.23	1,285,000.00	1,918,866.23	1,437,587.54	1,437,587.54	0.00	74.92%
Otros Derechos	633,866.23	1,285,000.00	1,918,866.23	1,437,587.54	1,437,587.54	0.00	74.92%
ACAPONETA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
AHUACATLAN	7,322.19	0.00	7,322.19	6,796.84	6,796.84	0.00	92.83%
AMATLAN DE CAÑAS	3,749.53	0.00	3,749.53	0.00	0.00	0.00	0.00%
BAHIA DE BANDERAS	9,728.62	10,000.00	19,728.62	16,381.99	16,381.99	0.00	83.04%
COMPOSTELA	48,396.96	0.00	48,396.96	0.00	0.00	0.00	0.00%
EL NAYAR	24,344.06	110,000.00	134,344.06	127,548.10	127,548.10	0.00	94.94%
HUAJICORI	14,353.81	15,000.00	29,353.81	24,106.52	24,106.52	0.00	82.12%
IXTLAN DEL RIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
JALA	9,750.70	0.00	9,750.70	3,039.05	3,039.05	0.00	31.17%
LA YESCA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
ROSAMORADA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
RUIZ	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
SAN BLAS	1,000.00	30,000.00	31,000.00	26,501.23	26,501.23	0.00	85.49%
SAN PEDRO LAGUNILLAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
SANTA MARIA DEL ORO	8,195.56	15,000.00	23,195.56	16,270.45	16,270.45	0.00	70.14%
SANTIAGO IXCUINTLA	9,623.03	5,000.00	14,623.03	12,505.06	12,505.06	0.00	85.52%
TECUALA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
TEPIC	49,268.66	0.00	49,268.66	24,190.35	24,190.35	0.00	49.10%
TUXPAN	9,731.41	0.00	9,731.41	0.00	0.00	0.00	0.00%
XALISCO	13,642.81	0.00	13,642.81	2,784.15	2,784.15	0.00	20.41%
UNIVERSIDAD TECNOLOGICA DE BAHIA DE BANI	17,731.62	0.00	17,731.62	9,610.70	9,610.70	0.00	54.20%
INSTITUTO NAYARITA PARA LA INFRAESTRUCTURA	266,157.23	0.00	266,157.23	148,310.26	148,310.26	0.00	55.72%
PATRONATO ADMINISTRADOR DEL 10 DE LA UAM	454.69	20,000.00	20,454.69	13,697.83	13,697.83	0.00	66.97%
COMISION ESTATAL DE AGUA POTABLE Y ALCANTARILLAS	42,851.07	0.00	42,851.07	1,227.37	1,227.37	0.00	2.86%
IPROVINAY	50,985.83	0.00	50,985.83	0.00	0.00	0.00	0.00%
UNIVERSIDAD TECNOLOGICA DE LA SIERRA	1,060.95	0.00	1,060.95	0.00	0.00	0.00	0.00%
SECRETARIA DE ADMINISTRACION Y FINANZAS	15,843.94	600,000.00	615,843.94	532,920.85	532,920.85	0.00	86.54%
UNIVERSIDAD TECNOLOGICA DE LA COSTA	22,673.56	0.00	22,673.56	0.00	0.00	0.00	0.00%
UNIVERSIDAD AUTONOMA DE NAYARIT	0.00	100,000.00	100,000.00	94,446.79	94,446.79	0.00	94.45%
1 AL MILLAR	0.00	30,000.00	30,000.00	27,250.00	27,250.00	0.00	90.83%
INGRESOS 2012	0.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	100.00%
Total=>	633,866.23	1,285,000.00	1,918,866.23	1,437,587.54	1,437,587.54	0.00	74.92%


LIC. ERNESTO ALONSO ROSALES RAMOS
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