

ORGANO DE FISCALIA NIVEL SUPERIOR
PODER LEGISLATIVO DEL ESTADO DE NAYARIT
ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
AL 31/mar/2013 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
DERECHOS	633,866.23	0.00	633,866.23	204,855.70	204,855.70	0.00	32.32%
Otros Derechos	633,866.23	0.00	633,866.23	204,855.70	204,855.70	0.00	32.32%
ACAPONETA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
AHUACATLAN	7,322.19	0.00	7,322.19	6,796.84	6,796.84	0.00	92.83%
AMATLAN DE CAÑAS	3,749.53	0.00	3,749.53	0.00	0.00	0.00	0.00%
BAHIA DE BANDERAS	9,728.62	0.00	9,728.62	16,381.99	16,381.99	0.00	168.39%
COMPOSTELA	48,396.96	0.00	48,396.96	0.00	0.00	0.00	0.00%
EL NAYAR	24,344.06	0.00	24,344.06	0.00	0.00	0.00	0.00%
HUAJICORI	14,353.81	0.00	14,353.81	24,106.52	24,106.52	0.00	167.95%
IXTLAN DEL RIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
JALA	9,750.70	0.00	9,750.70	3,039.05	3,039.05	0.00	31.17%
LA YESCA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
ROSAMORADA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
RUIZ	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
SAN BLAS	1,000.00	0.00	1,000.00	26,501.23	26,501.23	0.00	2,650.12%
SAN PEDRO LAGUNILLAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
SANTA MARIA DEL ORO	8,195.56	0.00	8,195.56	6,465.98	6,465.98	0.00	78.90%
SANTIAGO IXCUINTLA	9,623.03	0.00	9,623.03	12,505.06	12,505.06	0.00	129.95%
TECUALA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
TEPIC	49,268.66	0.00	49,268.66	7,434.30	7,434.30	0.00	15.09%
TUXPAN	9,731.41	0.00	9,731.41	0.00	0.00	0.00	0.00%
XALISCO	13,642.81	0.00	13,642.81	2,784.15	2,784.15	0.00	20.41%
UNIVERSIDAD TECNOLOGICA DE BAHIA DE BAN	17,731.62	0.00	17,731.62	3,329.13	3,329.13	0.00	18.78%
INSTITUTO NAYARITA PARA LA INFRASTRUCTU	266,157.23	0.00	266,157.23	80,125.81	80,125.81	0.00	30.10%
PATRONATO ADMINISTRADOR DEL 10 DE LA UAN	454.69	0.00	454.69	799.79	799.79	0.00	175.90%
COMISION ESTATAL DE AGUA POTABLE Y ALCAN	42,851.07	0.00	42,851.07	0.00	0.00	0.00	0.00%
IPROVINAY	50,985.83	0.00	50,985.83	0.00	0.00	0.00	0.00%
UNIVERSIDAD TECNOLOGICA DE LA SIERRA	1,060.95	0.00	1,060.95	0.00	0.00	0.00	0.00%
SECRETARIA DE ADMINISTRACION Y FINANZAS	15,843.94	0.00	15,843.94	14,585.85	14,585.85	0.00	92.06%
UNIVERSIDAD TECNOLOGICA DE LA COSTA	22,673.56	0.00	22,673.56	0.00	0.00	0.00	0.00%
Total=>	633,866.23	0.00	633,866.23	204,855.70	204,855.70	0.00	32.32%


LIC. ERNESTO ALONSO ROSALES RAMOS
DIRECTOR DE LA UNIDAD DE ADMINISTRACION